

**Embassy of India  
Berne****Budget for the Financial Year 2021-22 & 2022-23**

<b>Details of approved budget for the Mission</b>		
<b>Chancery Wing</b>		
<b>Head of Accounts</b>	<b>BE</b>	<b>FE</b>
	<b>2022-23</b>	<b>2021 - 2022</b>
SALARIES, CHANCERY	2,09,200,000	172,144,000
WAGES, CHANCERY	625,000	600,000
OTA, CHANCERY	2,350,000	2,612,000
MEDICAL EXP, CHANCERY	16,000,000	17,500,000
LOCAL TOURS, CHANCERY	9,800,000	10,200,000
FOREIGN TE., CHANCERY	5,155,000	11,000,000
OE, CHANCERY	27,819,000	30,450,000
R.R.T., CHANCERY	26,617,000	29,750,000
ADV & PUB, CHANCERY	5,550,000	6,500,000
MINOR WORKS, CHANCERY	3,722,000	4,500,000
SWACHHTA ACTION PLAN, CHANCERY	600,000	600,000
IT EXP, CHANCERY	1,330,000	1,000,000
<b>Grand Total</b>	<b>308,768,000</b>	<b>286,856,000</b>

**Details of approved budget for the Mission****Commercial Wing**

<b>Head of Accounts</b>	<b>BE</b>	<b>FE</b>
	<b>2022-23</b>	<b>2021-2022</b>
SALARIES, Commercial Wing	15,521,000	15,521,000
WAGES, Commercial Wing	200,000	112,000
OTA, Commercial Wing	100,000	100,000
MEDICAL EXP, Commercial Wing	450,000	403,000
FOREIGN TE., Commercial Wing	1,200,000	1,200,000
OE, Commercial Wing	2,400,000	2,400,000
R.R.T., Commercial Wing	5,200,000	5,115,000
ADV & PUB, Commercial Wing	50,000	50,000
MINOR WORKS, Commercial Wing	100,000	100,000
Trade Promotion, Commercial Wing	800,000	587,000
IT EXP, Commercial Wing	100,000	100,000
<b>Grand Total</b>	<b>26,121,000</b>	<b>25,688,000</b>